GERENCIAMENTO DE ENGENHARIA, PARA APOIAR A FUNDAÇÃO RIO-ÁGUAS, NA GESTÃO DO CONTRATO DE OBRAS DE CONTROLE DE INUNDAÇÕES E REQUALIFICAÇÃO AMBIENTAL E URBANÍSTICA DO JARDIM MARAVILHA - GUARATIBA - R.A. XXVI - A.P. 5.4

Regime : ONERADO BDI: 16% i0:dez.25

ITEM	Discriminação dos Serviços	PESO %	Valor das Obras/Serviços com BDI	Mês 1		Mês 2		Mês 3		Mês 4		Mês 5		Mês 6		Mês 7		Mês 8		Mês 9		Mês 10		Mês 11		Mês 12	
				%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor
A	**Gerenciamento**	11,25%	R$ 722.588,04	**0,23%**	1.661,95	**0,18%**	1.300,66	**0,17%**	1.228,39	**0,97%**	7.009,10	**1,63%**	11.778,19	**1,72%**	12.428,51	**1,81%**	13.078,84	**1,90%**	13.729,17	**2,17%**	15.680,16	**2,17%**	15.680,16	**2,17%**	15.680,16	**2,17%**	15.680,16
B	**Apoio**	88,75%	**R$ 5.698.026,72**	**0,23%**	13.105,39	**0,18%**	10.256,38	**0,17%**	9.686,59	**0,97%**	55.270,79	**1,63%**	92.877,77	**1,72%**	98.005,99	**1,81%**	103.134,22	**1,90%**	108.262,44	**2,17%**	123.647,11	**2,17%**	123.647,11	**2,17%**	123.647,11	**2,17%**	123.647,11
	TOTAL	**100%**	**R$ 6.420.614,76**	**0,23%**	**14.767,34**	**0,18%**	**11.557,04**	**0,17%**	**10.914,98**	**0,97%**	**62.279,89**	**1,63%**	**104.655,95**	**1,72%**	**110.434,50**	**1,81%**	**116.213,06**	**1,90%**	**121.991,61**	**2,17%**	**139.327,27**	**2,17%**	**139.327,27**	**2,17%**	**139.327,27**	**2,17%**	**139.327,27**
			ACUMULADO	**0,23%**	**14.767,34**	**0,41%**	**26.324,38**	**0,58%**	**37.239,36**	**1,55%**	**99.519,25**	**3,18%**	**204.175,20**	**4,90%**	**314.609,70**	**6,71%**	**430.822,76**	**8,61%**	**552.814,37**	**10,78%**	**692.141,64**	**12,95%**	**831.468,91**	**15,12%**	**970.796,18**	**17,29%**	**1.110.123,45**

Mês 13		Mês 14		Mês 15		Mês 16		Mês 17		Mês 18		Mês 19		Mês 20		Mês 21		Mês 22		Mês 23		Mês 24		Mês 25	
%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor
2,87%	20.738,27	**2,87%**	20.738,27	**3,00%**	21.677,64	**3,22%**	23.267,33	**3,22%**	23.267,33	**3,37%**	24.351,22	**3,96%**	28.614,49	**3,96%**	28.614,49	**3,41%**	24.640,25	**3,41%**	24.640,25	**3,41%**	24.640,25	**3,99%**	28.831,26	**3,50%**	25.290,58
2,87%	163.533,30	**2,87%**	163.533,30	**3,00%**	170.940,73	**3,22%**	183.476,40	**3,22%**	183.476,40	**3,37%**	192.023,44	**3,96%**	225.641,80	**3,96%**	225.641,80	**3,41%**	194.302,64	**3,41%**	194.302,64	**3,41%**	194.302,64	**3,99%**	227.351,26	**3,50%**	199.430,88
2,87%	**184.271,57**	**2,87%**	**184.271,57**	**3,00%**	**192.618,37**	**3,22%**	**206.743,73**	**3,22%**	**206.743,73**	**3,37%**	**216.374,65**	**3,96%**	**254.256,28**	**3,96%**	**254.256,28**	**3,41%**	**218.942,89**	**3,41%**	**218.942,89**	**3,41%**	**218.942,89**	**3,99%**	**256.182,52**	**3,50%**	**224.721,45**
20,16%	**1.294.395,02**	**23,03%**	**1.478.666,59**	**26,03%**	**1.671.284,96**	**29,25%**	**1.878.028,69**	**32,47%**	**2.084.772,42**	**35,84%**	**2.301.147,07**	**39,80%**	**2.555.403,35**	**43,76%**	**2.809.659,63**	**47,17%**	**3.028.602,52**	**50,58%**	**3.247.545,41**	**53,99%**	**3.466.488,30**	**57,98%**	**3.722.670,82**	**61,48%**	**3.947.392,27**

Mês 26		Mês 27		Mês 28		Mês 29		Mês 30		Mês 31		Mês 32		Mês 33		Mês 34		Mês 35		Mês 36	
%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor	%	valor
3,03%	21.894,42	**2,25%**	16.258,23	**2,36%**	17.053,08	**2,10%**	15.174,35	**2,87%**	20.738,27	**2,87%**	20.738,27	**2,76%**	19.943,43	**2,79%**	20.160,21	**3,45%**	24.929,29	**0,23%**	1.661,95	**13,81%**	99.789,66
3,03%	172.650,15	**2,25%**	128.205,53	**2,36%**	134.473,37	**2,10%**	119.658,50	**2,87%**	163.533,30	**2,87%**	163.533,30	**2,76%**	157.265,53	**2,79%**	158.974,88	**3,45%**	196.581,91	**0,23%**	13.105,39	**13,81%**	786.899,51
3,03%	**194.544,56**	**2,25%**	**144.463,76**	**2,36%**	**151.526,44**	**2,10%**	**134.832,84**	**2,87%**	**184.271,57**	**2,87%**	**184.271,57**	**2,76%**	**177.208,96**	**2,79%**	**179.135,08**	**3,45%**	**221.511,20**	**0,23%**	**14.767,34**	**13,81%**	**886.689,17**
64,51%	**4.141.936,83**	**66,76%**	**4.286.400,59**	**69,12%**	**4.437.927,03**	**71,22%**	**4.572.759,87**	**74,09%**	**4.757.031,44**	**76,96%**	**4.941.303,01**	**79,72%**	**5.118.511,97**	**82,51%**	**5.297.647,05**	**85,96%**	**5.519.158,25**	**86,00%**	**5.533.925,59**	**100,00%**	**6.420.614,76**

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